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June 17, 2024

Ms. Elissa Konove
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Ray Tellis
Regional Administrator
Federal Transit Administration
90 7th Street, Suite 15-300
San Francisco, CA 94103

Attention: Ms. Kemi Ademuywo

Attention: Ms. Celine Chen

Mr. James Anderson, Chief
Division of Financial Programming, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Mr. Peter Kang

Subject: Butte County Association of Governments' Administrative Modifications No. 06 to the 2023 Federal Transportation Improvement Program

Dear Mr Kang, Ms. Ademuywo and Ms. Chen,

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 06 to the 2023 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval. BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2023 FTIP reflecting changes to the projects below:

UPDATES TO EXISTING EXEMPT FTIP PROJECTS & GROUPED LISTINGS:

- 1. B-Line Zero Emission Bus Rollout Project- BCAG** – The purpose of this modification was to move \$2.5 million in construction funds from federal fiscal year 22/23 to the current

BCAG 2023 FTIP Administrative Modification No. 06

June 17, 2024

Page 2

23/24 federal fiscal year to be in alignment with the time extension approved by the California Transportation Commission. Minor changes to the project description were made to facilitate the FTA transfer process and grant management thru the FTA was made. No other changes were made.

- 2. FTA Section 5307 B Line - BCAG** – A minor modification was made to the MPO comments to include a marketing plan for Butte Regional Transit within the capital and operation efforts for the system. This comment will help facilitate the grant administration thru the FTA. No other changes were made.
- 3. Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Various**. The purpose of this modification was to update the grouped listing to the list provided by Caltrans HQ dated 03/22/24. The list was a financial update and did not add or change the projects currently programmed. The 4-year FTIP period for the HBP program changed from \$17.4 million to \$24 million, a change of 38%.
- 4. Washington Ave and Table Mountain Complete Streets Project – City of Oroville**. This modification combines the Washington Ave. Complete Streets Project and the Table Mountain Complete Streets Project. The combining of these projects will help facilitate the development of one environmental document under the preliminary engineering component (PE). This project is for preliminary engineering only. The total funds and scope for the new combined project does not change. Total funding for the project remains the same at \$2,795,000. The Washington Avenue Complete Streets Project was utilized to incorporate the Table Mountain Blvd Complete Streets Project. BCAG entered into agreement with the Southern California Association of Governments (SCAG) to borrow the CMAQ apportionments necessary to advance this project. A copy of the loan agreement between BCAG and SCAG is attached.
- 5. Table Mountain Blvd Complete Streets Project – City of Oroville**. Funding for this project was removed and placed into the Washington Ave and Table Mountain Complete Streets Project. This data sheet confirms funds were removed for Project #4 identified above.
- 6. Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation – Caltrans**. The revenues for this grouped listing were updated at the request

of Caltrans District 3 to reflect the PCR approval by the California Transportation Commission. The 4-year FTIP period for the SHOPP Roadway group listing changed from \$80.6 million to \$86.4 million, a change of 7%. This modification was financial only and did not change the projects in the current FTIP.

BCAG concurs with the approval of these administrative modifications because:

- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Director for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Andy Newsum
Executive Director

IG

Distribution

James Anderson & Peter Kang, Caltrans HQ Programming
Joan Malotte, Caltrans District 03
Kemi Ademuywo, FHWA
Nick Hernandez, FTA
Karina O'Connor, EPA

Enclosures:

- Summary of Changes & Performance Measures
- Grouped Project Backup List Updates for SHOPP and HBP
- CTIPS Data Printouts – After & Before Modification
- Butte County Association of Governments (BCAG) and Southern California Association of Governments (SCAG) CMAQ Apportionment Loan Agreement

BCAG 2023 FTIP Modification #06

ATTACHMENT A

June 17, 2024

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	10200000230	B-Line Zero Emission Bus Rollout	Updated to move \$2.5 million in CON funds from FY 22/23 to FY 23/24 to match FTA Transfer fiscal year and time extension approved by the California Transportation Commission. No change in total funding. Funds for Bus Rollout Program will be used for charging or fueling equipment and related infrastructure necessary as defined in the B-Line Zero Emission Buss Rollout Program.	\$ 2,500	\$ 2,500	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	20200000005	FTA Sec. 5307 Program - B - Line	Updated in MPO comments to identify the development of a transit marketing plan to support capital and operating program efforts for Butte Regional Transit. No change in funding	\$ 34,140	\$ 34,140	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating HBP Grouped listing to 03/22/2024 list from Caltrans HQ. Project is a financial update with no change in the 11 bridge projects.	\$ 24,084	\$ 17,445	38	\$ 6,639	X	X	X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
4	20200000241	Table Mountain Boulevard Complete Streets Project	Deleting funds because project is combined with the Washington Ave Complete Streets Project. All scope and funding has been combined with Washington Project.	n/a	n/a	n/a	n/a	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
5	20200000240	Washington Ave and Table Mountain Complete Streets Project	Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. Net zero financial change.	\$ 2,795	\$ 2,795	0	\$ -	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
6	20200000222	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation	Updated to reflect the increase in programmed funds that resulted from the approved PCR by the California Transportation Commission for an existing project per Caltrans HQ for 1H140 representing a 4 year TIP period change of 7%.	\$ 86,467	\$ 80,620	7	\$ 5,847	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Environment Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>

APPENDIX 8 - 3

Admin Modification #6

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments.

Agency	County	District -EA (if applicable)	SHOPP CTIPS	BCAG CTIPS	2020 RTP Reference	Project Title	Project Description	Notes / Amendment or Modification	PE	R/W	CON	TOTAL
Caltrans	Butte	0J440	10200000226	20200000222	Appendix 10-1 Project 95 and 79	SR 162	In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to ADA standards, and upgrade signs and guardrails		2300	790	12570	15,660
Caltrans	Butte	4H760	10200000211	20200000222	Appendix 10-1 Project 89	SR 32	In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.		3500	3930	27400	34,830
Caltrans	Butte	0J430	10200000227	20200000222	Appendix 10-1 Project 94	SR 70	Near Pulga, from east of Big ben Rd to Plumas County line, Rehabilitate pavement, drainage systems, lighting, sign panels, and TMS elements.		2730	1180	13940	17,850
Caltrans	Butte	1H140	10200000212	20200000222	Appendix 10-1 Project 90	SR 99	In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. Project includes 3.1 million from BCAG and 400k from Gridley (identified seperately).	23 FTIP Modification 06 June 2024	1830	1457	18680	21,967
Totals									10360	7357	72590	90,307
Caltrans	Butte	1H140	10200000212	20200000222	Appendix 10-1 Project 90	SR 99	In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. Project includes 3.1 million from BCAG and 400k from Gridley (identified seperately).	BCAG Financial Contribtuion to 1H140			3100	3,100
Caltrans	Butte	1H140	10200000212	20200000222	Appendix 10-1 Project 90	SR 99	In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. Project includes 3.1 million from BCAG and 400k from Gridley (identified seperately).	Gridley Financial Contribution to 1H140			400	400
												3,500

APPENDIX 8-8
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

Admin Mod #6

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Agency	Unique Project ID	CTIPS ID	Project Number	RTP/SCS Page	Project Location	Project Description	Notes / Amendment or Modification	PE	R/W	CON	TOTAL
County	3470	20200000056	5912(085)	Appendix 10-1 Project 46	BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD.	Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.	2023 FTIP Modification 06 June 2024	\$3,401,347	\$523,988	\$23,396,250	27,321,585
County	3747	20200000056	5912(091)	Appendix 10-1 Project 47	BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99.	Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.		424,000	50,000	1,074,000	1,548,000
County	3746	20200000056	Project number: 5912(093)	Appendix 10-1 Project 48	BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99.	Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.		799,000	50,000	2,000,000	2,849,000
County	4153	20200000056	5912(103)	Appendix 10-1 Project 49	BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD	Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.	23 FTIP Modification 06 June 2024	1,546,000	65,000	18,191,000	19,802,000
County	4483	20200000056	5912(119)	Appendix 10-1 Projects 27-41	BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County.	See Caltrans Local Assistance HBP website for backup list of projects.		191,220		1,123,327	1,314,547
County	4673	20200000056	5912 ()	Appendix 10-1 Project 51	BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD.	Replace 2-lane bridge with 2-lane bridge	23 FTIP Modification 06 June 2024	1,100,000	20,000	5,588,000	6,708,000
County	4801	20200000056	5912 ()	Appendix 10-1 Project 36	BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD	Standalone Scour Countermeasure Project	23 FTIP Modification 01 Jan 2023 (add new project)	227,000	20,000	1,138,750	1,385,750
County	4701	20200000056	5912 ()	Appendix 10-1 Project 52	BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99	Standalone Scour Countermeasure Project	23 FTIP Modification 01 Jan 2023 (add new project)	127,000	20,000	612,500	759,500

Chico	3766	20200000056	5037(024) 5037(036)	Appendix 10-1 Project 133	BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE.	Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,		825,000	120,000	3,295,000	4,240,000
Chico	3779	20200000056	5037(022)	Appendix 10-1 Project 134	BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST.	Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.		850,000	100,000	3,584,000	4,534,000
Chico	4599	20200000056		Appendix 10-1 Projects 108-129	BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico.	See Caltrans Local Assistance HBP website for backup list of projects.	23 FTIP Modification 06 June 2024	394,000		1,179,185	1,573,185

TOTALS		\$9,884,567	\$968,988	\$61,182,012	\$72,035,567
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Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO: 3203	EA:	CTIPS ID: 102-0000-0230	TITLE (DESCRIPTION): B-Line Zero Emission Bus Rollout (Butte Regional Transit (B-Line) is requesting FY 2022 RIP funds to purchase two zero-emission buses or charging/ fueling equipment and infrastructure. The requested funds will help achieve the goals of the Climate Action Plan for Transportation Infrastructure (CAPTI), Executive Order N-19-19 and N-79-20, while implementing the policies set forth in BCAGs 2020 RTP/SCS	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:	2020 RTP/SCS Appendix 10-7, Project #01 & #16)	EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	06/13/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	2,500,000		
1	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	2,500,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 1	PE									
* Fund Type: Surface Transportation Program	RW									
	CON			2,500,000						2,500,000
* Funding Agency: Butte County Association of Governments	Total:			2,500,000						2,500,000

Comments:
 06/13/2024: Admin Mod to move \$2.5 million in CON funds from FY 22/23 to FY 23/24 to match FTA Transfer FY. No change in total funding. Funds for Bus Rollout Program will be used for charging or fueling equipment and related infrastructure necessary.

***** Version 2 - 03/25/2024 *****
 Amendment #5 - Technical Comment Update to clarify use of toll credits for 88.53/11.47 FTA transfer requirement on STBG backfill funds.

Toll credits = on \$2.5m * .1147 = \$286,750.

**** Version 1 - 06/16/22 *****
 2020 RTP/SCS Appendix 10-7, Project #01 & #16

Project data transferred from 2022 STIP.
 ***** VERSION 1 - 05/09/2022 *****
 ***** RTIP Version 1 - 01/21/2022 *****
 Adoption new project. - aa

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO: 3203	EA:	CTIPS ID: 102-0000-0230	TITLE (DESCRIPTION): B-Line Zero Emission Bus Rollout (Butte Regional Transit (B-Line) is requesting FY 2022 RIP funds to purchase two zero-emission buses and charging equipment to replacing aging diesel buses that are reaching the end of their useful life. The zero-emission buses will reduce energy consumption, harmful emissions, and direction carbon emissions in disadvantaged and low income communities in Butte County. BCAGs facility is turnkey and fully equipped to support the rollout of the requested zero-emission buses and charging equipment. The requested funds will achieve the goals of the Climate Action Plan for Transportation Infrastructure (CAPTI), Executive Order N-19-19 and N-79-20, while implementing the policies set forth in BCAGs 2020 RTP/SCS	
CT PROJECT ID:			MPO ID.:		MPO Aprv: 09/22/2022
COUNTY: Butte County	ROUTE:	PM:			State Aprv: 11/16/2022
					Federal Aprv: 12/16/2022
					EPA TABLE II or III EXEMPT CATEGORY
					Null
				The buses will be based out of BCAGs facility at 326 Huss Drive Suite 150 in Chico, CA. The buses will begin on routes in Chico and be expanded to other jurisdiction as technology/range permits. 2020 RTP/SCS Appendix 10-7, Project #01 & #16)	

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/13/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	2,500,000		
1	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	2,500,000		

* RIP - Public Transit Improvements	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: National Hwy System									
* Funding Agency: Butte County Association of Governments	Total:	2,500,000							2,500,000

Comments:

***** Version 1 - 06/16/22 *****
2020 RTP/SCS Appendix 10-7, Project #01 & #16

Project data transferred from 2022 STIP.
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 01/21/2022 *****
Adoption new project. - aa

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	06/14/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	132,899,778		
20	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	132,899,778		
19	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		
18	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 UZA Area Operating	RW									
	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Funding Agency: Butte County Association of Governments	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
* Funding Agency: Butte County Association of Governments	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		3,025,000							3,025,000
* Funding Agency: Butte County Association of Governments	Total:		3,025,000							3,025,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778
	Total:	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 21 - 06/14/2024 *****

Admin modification to facilitate FTA 5307 grant administration. Project or program includes planning effort to support capital and operations for Butte Regional Transit, such as a marketing plan. No change in funding.

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: 05/25/2023 State Aprv: 06/05/2023 Federal Aprv: 06/09/2023
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
21	Active	06/14/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	132,899,778		
20	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	132,899,778		
19	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		
18	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		

* FTA Funds -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 3										
* Fund Type: FTA5307 UZA Area Operating	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000			67,526,768	
* Funding Agency: Butte County Association of Governments	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000			67,526,768	

* Local Funds - Locally Generated Funds										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 3										
* Fund Type: Local Transportation Funds	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000			62,348,010	
* Funding Agency: Butte County Association of Governments	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000			62,348,010	

* American Rescue Plan Act of 2021 -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 3 of 3										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,025,000						3,025,000	
* Funding Agency: Butte County Association of Governments	Total:		3,025,000						3,025,000	

Project Total:										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	CON	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000			132,899,778	
	Total:	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000			132,899,778	

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Technical Correction/Clarification ***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	06/14/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	72,035,884		
27	Official	01/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	65,933,184		
26	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	51,145,911		
25	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	51,145,911		
24	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	50,956,910		
23	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	51,148,130		
22	Official	08/02/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	46,414,133		
21	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	46,205,133		
20	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	60,603,282		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local HBRR -	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Highway Bridge Program	CON	28,592,884	10,813,000	4,010,000	6,582,000	181,000	3,295,000		10,985,000	64,458,884
* Funding Agency: Various Agencies	Total:	28,592,884	10,813,000	4,010,000	6,582,000	181,000	3,295,000		10,985,000	64,458,884

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -	PE									
* Fund Source 2 of 4	RW									
* Fund Type: County Funds	CON	3,288,000	1,401,000		959,000	45,000			1,791,000	7,484,000
* Funding Agency: Butte County	Total:	3,288,000	1,401,000		959,000	45,000			1,791,000	7,484,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -	PE									
* Fund Source 3 of 4	RW									
* Fund Type: City Funds	CON			93,000						93,000
* Funding Agency: Chico, City of	Total:			93,000						93,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency: Butte County	Total:									

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	31,880,884	12,214,000	4,103,000	7,541,000	226,000	3,295,000		12,776,000	72,035,884
	Total:	31,880,884	12,214,000	4,103,000	7,541,000	226,000	3,295,000		12,776,000	72,035,884

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 28 - 06/14/2024 *****

Updating HBP Grouped listing to 03/22/2024 list.

***** Version 2 - 01/23/2023 *****

Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County.

Added 3 bridges to grouped listing including:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project
3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

***** Version 25 - 05/03/2022 *****

Amendment #6. Updating HBP list per HQ to 03/22/2022 list.

Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

***** Version 23 - 11/13/2019 *****

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
2. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(091);
3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	MPO Aprv: 01/25/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
CT PROJECT ID:			MPO ID.: 20RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	06/14/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	72,035,884		
27	Official	01/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	65,933,184		
26	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	51,145,911		
25	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	51,145,911		
24	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	50,956,910		
23	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	51,148,130		
22	Official	08/02/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	46,414,133		
21	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	46,205,133		
20	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	60,603,282		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	28,592,884	10,813,000	385,840	4,287,000	182,000	14,767,000			59,027,724
* Funding Agency: Various Agencies	Total:	28,592,884	10,813,000	385,840	4,287,000	182,000	14,767,000			59,027,724

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: County Funds	CON	3,288,000	1,401,000		235,000	45,000	1,840,000			6,809,000
* Funding Agency: Butte County	Total:	3,288,000	1,401,000		235,000	45,000	1,840,000			6,809,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: City Funds	CON			96,460						96,460
* Funding Agency: Chico, City of	Total:			96,460						96,460

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency: Butte County	Total:									

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	31,880,884	12,214,000	482,300	4,522,000	227,000	16,607,000			65,933,184
	Total:	31,880,884	12,214,000	482,300	4,522,000	227,000	16,607,000			65,933,184

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 2 - 01/23/2023 *****

Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County.

Added 3 bridges to grouped listing including:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project
3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

***** Version 25 - 05/03/2022 *****

Amendment #6. Updating HBP list per HQ to 03/22/2022 list. Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

***** Version 23 - 11/13/2019 *****

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
2. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(091);
3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
4. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave and Table Mountain Complete Streets Project (On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/ pedestrian features along corridor, ADA treatment, gap closures. Project is for preliminary engineering only. See MPO notes for further description. 2024 RTP Project #800 & #801.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: 24RTP111		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/13/2024	IGARCIA	Amendment - Split/Combined	6			2,795,000
1	Official	03/28/2024	IGARCIA	Amendment - New Project	5			2,195,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE			295,000						295,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:			295,000						295,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE			2,310,000						2,310,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Oroville, City of	Total:			2,310,000						2,310,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			190,000						190,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Oroville, City of	Total:			190,000						190,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,795,000						2,795,000
	RW									
	CON									
	Total:			2,795,000						2,795,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 2 - 06/10/2024 *****

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary

\$2,309,737 CMAQ - TC @ 11.47 = \$264,927
\$190,263 HIP fund balance - TC @20% = \$38,053
\$2,500,000 - PE Total. TC Total: \$302,979

***** Version 1 - 03/08/2024 *****

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year
NOx: 0.04463824 or 35.84 lbs/year
CO: 0.6519207 or 523.49 lbs/year
PM 10: 0.01773939 or 14.24 lbs/year
C/B Ratio: \$1,566 / Pound

Table Mountain Segment:

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day
NOx: 0.210670239 lb/day 0.096 kg/day
PM10 0.083721112 lb/day 0.038 kg/day
CO: 3.076740662 lb/day 1.399 kg/day
Cost Effectiveness: \$219 \$/lb

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave Complete Streets Project (on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue. Rehabilitate the roadway with enhanced bike/pedestrian features along corridor. 2024 RTP Project #800.)	MPO Aprv: 03/28/2024 State Aprv: 04/23/2024 Federal Aprv: 04/26/2024
CT PROJECT ID:			MPO ID.: 24RTP111		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/13/2024	IGARCIA	Amendment - Split/Combined	6			2,795,000
1	Official	03/28/2024	IGARCIA	Amendment - New Project	5			2,195,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				195,000					195,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:				195,000					195,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				1,000,000	1,000,000				2,000,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Oroville, City of	Total:				1,000,000	1,000,000				2,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				1,195,000	1,000,000				2,195,000
	RW									
	CON									
	Total:				1,195,000	1,000,000				2,195,000

Comments:

***** Version 1 - 03/08/2024 *****

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0241	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. 2024 RTP Project #801)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP801		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 538-2405

EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/13/2024	IGARCIA	Amendment - Split/Combined	6			
1	Official	03/28/2024	IGARCIA	Amendment - New Project	5			600,000

Fund Source 0 of 0

		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
<u>Fund Type</u>	PE									
	RW									
	CON									
<u>Funding Agency</u>	Total:									

Comments:

***** Version 2 - 06/13/2024 *****

Deleting funds because project is combined with the Washington Ave Complete Streets Project. All scope and funding has been combined with Washington Project.

***** Version 1 - 03/08/2024 *****

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day
 NOx: 0.210670239 lb/day 0.096 kg/day
 PM10 0.083721112 lb/day 0.038 kg/day
 CO: 3.076740662 lb/day 1.399 kg/day
 Cost Effectiveness: \$219 \$/lb

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Malotte

PHONE: (530) 821-8424

EMAIL: Joan.Malotte@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
7	Active	06/15/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	93,807,000			
6	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	87,960,000			
5	Official	08/25/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	82,830,000	500,000	200,000	
4	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	82,830,000			
3	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	49,320,000			
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000			
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000			

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,340,000	2,160,000	53,167,000	12,820,000	14,820,000				90,307,000
* Funding Agency: Caltrans	Total:	7,340,000	2,160,000	53,167,000	12,820,000	14,820,000				90,307,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RIP -										
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: STIP Advance Construction	CON			3,100,000						3,100,000
* Funding Agency: Caltrans	Total:			3,100,000						3,100,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON			400,000						400,000
* Funding Agency: Gridley, City of	Total:			400,000						400,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	7,340,000	2,160,000	56,667,000	12,820,000	14,820,000				93,807,000
	Total:	7,340,000	2,160,000	56,667,000	12,820,000	14,820,000				93,807,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 7 - 06/15/2024 *****

Admin Mod for 1H140. Updated to reflect the increase in programmed funds that resulted from the approved PCR for existing project listed below per CT HQ. 1H140. Change in 4 year FTIP period is 7%.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.

2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.

3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenue. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life.

Emissions Reductions for Bike/Ped portion:

ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

***** Version 4 - 05/05/2022 *****

Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.) . Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.

2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 229-0508

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
7	Active	06/15/2024	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	93,807,000		
6	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	87,960,000		
5	Official	08/25/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	82,830,000	500,000	200,000
4	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	82,830,000		
3	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	49,320,000		
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000		
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: SHOPP Advance Construction (AC)	CON	7,340,000	2,160,000	47,320,000	12,820,000	14,820,000				84,460,000
* Funding Agency: Caltrans	Total:	7,340,000	2,160,000	47,320,000	12,820,000	14,820,000				84,460,000

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: STIP Advance Construction	CON			3,100,000						3,100,000
* Funding Agency: Caltrans	Total:			3,100,000						3,100,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: City Funds	CON			400,000						400,000
* Funding Agency: Gridley, City of	Total:			400,000						400,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	7,340,000	2,160,000	50,820,000	12,820,000	14,820,000				87,960,000
	Total:	7,340,000	2,160,000	50,820,000	12,820,000	14,820,000				87,960,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.

2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.

3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenue. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life.

Emissions Reductions for Bike/Ped portion:

ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

***** Version 4 - 05/05/2022 *****

Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.)
. Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.

2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.



June 14, 2024

Ms. Dee Lam, Chief
Division of Local Assistance
California Department of Transportation
1120 N Street, MS 1
Sacramento, CA 95814

Re: **2024 CMAQ - Letter of Understanding between SCAG and BCAG**

Dear Ms. Lam:

This letter of understanding constitutes an agreement between the Southern California Association of Governments (SCAG) and the Butte County Association of Governments (BCAG) for an exchange in Congestion Mitigation and Air Quality Improvement Program (CMAQ) apportionment.

This letter is to formalize the exchange of \$1,174,086 in CMAQ apportionment from SCAG to BCAG in Federal Fiscal Year (FFY) 2024. BCAG shall repay the loan by providing SCAG \$1,174,086 of the apportionment loaned in FFY 2025.

This letter of understanding sets forth SCAG and BCAG's agreement for use of the identified CMAQ apportionment, and requests that Caltrans adjust each agency's apportionment as appropriate. This applies to obligations through September 30, 2024, only.

Please provide SCAG and BCAG written confirmation that this exchange of apportionment is allowed and will be supported by Caltrans. We appreciate this opportunity to exchange apportionments and support our transportation partners.

Sincerely,

A handwritten signature in blue ink that reads 'Kome Ajise'.

Kome Ajise
Executive Director
SCAG

A handwritten signature in blue ink that reads 'Andy Newsom'.

Andy Newsom
Executive Director
BCAG